

Agency 020

Legislative Evaluation and Accountability Program Committee**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	15.0	3,661	60	3,721
Total Maintenance Level	15.0	3,737	41	3,778
Difference		76	(19)	57
Percent Change from Current Biennium	0.0%	2.1%	(31.7)%	1.5%
 Total Proposed Budget	 15.0	 3,737	 41	 3,778
Difference		76	(19)	57
Percent Change from Current Biennium	0.0%	2.1%	(31.7)%	1.5%
 Total Proposed Budget by Activity				
Information Services and Support for Legislature	15.0	3,737	41	3,778
Total Proposed Budget	15.0	3,737	41	3,778

ACTIVITY DESCRIPTIONS**Information Services and Support for Legislature**

The Legislative Evaluation and Accountability Program (LEAP) Committee is a bipartisan committee serving under the direction and control of the Legislature to provide information support for legislative fiscal analysts and policy making. The Committee provides the Legislature and its staff with information technology services and support needed to enable legislative budget development and in-depth analysis and monitoring of state agency expenditures, budgets, and related fiscal matters.